PRECEPT ILLUSTRATIONS 2026-27

PROPOSED BUDGET 2026-27 (Based on £27,000 precept)

1st April 2026 (beginning of 2026/27 Financial Year)	
Surplus in bank carried forward (anticipated)	**£19,180**
Income (Precept + estimated VAT return)	£27,869
Funds for 2026 - 27	**£47, 049**
AVAILABLE FUNDS for 26-27 minus reserved funds	£36,609
Proposed Expenditure Budget 2026 – 27	**£33,001**
Contingency:	**£3,608**

Proposed Reserves Policy:

• 3 months salary/tax/WFH Clerk	£2,477
• 3 months Councillor Allowances	£ 427
• Settling of bills	£4,000
Total to be held in Reserve:	**£6,904**

Restricted / Ring-fenced funds for specific projects:

• Benches Fund (restricted)	£1,961.60
• Defribrillators (4) (restricted)	£ 200
• Llanybri Playground Repairs (restricted)	£1,374
Total Restricted / Ring-fenced funds:	**£3,535.60**
Total Reserved, Restricted and Ring-fenced:	**£10,440**

For illustration: Currently paying £37.69 for a Band D property

Precept of 26,000 ÷ 627.22 = £41.45 (Band D property) (£3.76 increase)
Precept of 26,500 ÷ 627.22 = £42.25 (Band D property) (£4.56 increase)
Precept of 27,000 ÷ 627.22 = £43.08 (Band D property) (£5.39 increase)
Precept of 27,500 ÷ 627.22 = £43.84 (Band D property) (£6.15 increase)
Precept of 28,000 ÷ 623.59 = £44.64 (Band D property) (£6.95 increase)